

PRESENT

LORI CAMPBELL
MARK GRENSHAW
WESLEY FORD
BABS HALL
DOROTHY HARRIS
RENA HARRIS
NANDI ISAAC
DANA LLOYD
LISA NEWBERN
EVAN NODVIN
SHARIFA PEART
NICK PERRY
ZO STONEMAN

GCDD
GEORGIA COUNCIL ON
DEVELOPMENTAL DISABILITIES
Quarterly Council Meeting
July 14, 2022

ANNOUNCEMENTS

WELCOME TO
ED HOLEN-
INTERIM E.D.
FELICIA DILLION
NEW GRANTS
MANAGER

NEXT COUNCIL MEETING

OCTOBER 13-14, 2022

THE COUNCIL
VOTED TO...

ADOPT
THE
CONSENT
AGENDA

CONSENT
AGENDA

MINUTES FROM
LAST MEETING
FISCAL YEAR
2023 BUDGET



STAFF UPDATES

CURRENT PROJECTS



UNITING FOR CHANGE

SUPPORTED DECISION-MAKING

BUILDING CAPACITY



OF SELF-ADVOCATES & FAMILY MEMBERS

FAMILY ADVOCACY



NEW PROJECTS

GHF

DSP INNOVATIONS

PROJECT SETA

GEORGIA OPTIONS

SERVING ON DBHDD RATE STUDY ADVISORY GROUP



WORKING ON 3 EMPLOYMENT CONTRACTS



CONGRESSIONAL AWARD FOR PROJECT SEARCH

SERVING ON ARPA WORKGROUP



9 SCHOOLS + CONSORTIUM WITH CLD

1 NEW-GCSU THRIVE PROGRAM

STARTING SCHOOL-TO-PRISON PIPELINE WORK



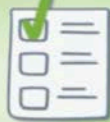
GCDD & PARTNERS TO HOST



CANDIDATE FORUM IN SEPTEMBER

STARTING COMMUNITY DEVELOPMENT WORK

GET OUT THE VOTE WORK BEGINS IN AUGUST



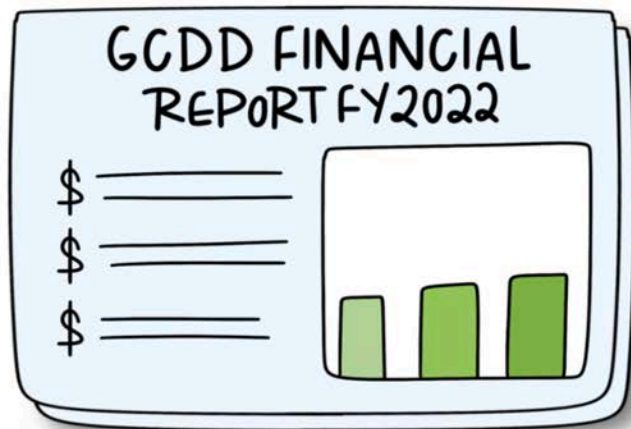
TECHNOLOGY WHITE PAPER

15 NEW ADVISORY MEMBERS



THE STORY PROJECT IS HITTING THE ROAD!





REMINDER!
 WE ARE IN OUR FIRST
 YEAR OF OUR **NEW**
FIVE YEAR PLAN!

TOTAL REVENUE: \$ 3.8 M (AS OF JUNE 2022)

BUDGETED
\$3.2M

PROGRAM
 COSTS

ADMINISTRATIVE
 & PRIORITY
 AREAS
 ~\$1.4M
 SPENT



TOTAL SPENT
~\$1.6M
 (AS OF JUNE 30, 2022)

BUDGETED
\$500K

OPERATIONS/
 ADMIN COSTS

AKA COSTS
 THAT MAKE THE
 WORK POSSIBLE
\$144,707.12
 SPENT 

INCOME FED & STATE GOV'T
 \$4,848,986
 LOCAL MATCH UNSPENT FROM FY 2022
 GRANTS DONATIONS

PROGRAM
 70% OF DD GRANT MONEY
 ~\$3.2M
 — EXPENSES —

OPERATIONS
 ~\$1.5M 30% OF DD GRANT MONEY
 — EXPENSES —



FY

2023 BUDGET



*WE HAVE UNTIL FY24 TO SPEND FY22 MONEY

THE COUNCIL IS REQUIRED TO APPROVE A BUDGET EVERY YEAR



513 WAIVERS APPROVED

COMP WAIVER STILL PENDING WITH CMS

SUPPORTED EMPLOYMENT PILOT PROJECTS



DSP WORKFORCE GROUP

HOW DO WE GET GOOD FOLKS IN THESE ROLES...

& ENCOURAGE THEM TO STAY!



20 NEW IDEAL STUDENTS

27 NEW LEND TRAINEES & FELLOWS



WELCOME TO THE 6TH ANNUAL AVGD CONFERENCE JUNE 2022



AGENCY UPDATES

5 NEW D-DAWG STUDENTS

HOSTING THE LEADERSHIP INSTITUTE



I WANT TO SEE IF THIS IS THE BEST FIT FOR ME

STARTED OUR NEW 5 YEAR PLAN



GAO

COVID GRANT

EDUCATING FOLKS IN NURSING HOMES & JAILS

HERE ARE SOME WAYS WE CAN PROTECT OURSELVES AGAINST COVID...

VIDEO SERIES COMPLETE

LAW SUIT AGAINST FULTON CO. IS MOVING FORWARD

